

Press Release

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Capcom Earns Record Profits in All Profit Categories for Eighth Consecutive Year, Over 10% Operating Income Growth for Tenth Consecutive Year in Consolidated Earnings for the Year Ended March 2025

 Driven by Flagship Series Performance, Capcom also reached an all-time high in Consumer home video game sales of 51.87 million units -

Capcom Co., Ltd. today announced that in its consolidated earnings for the fiscal year ended March 31, 2025, net sales were 169,604 million yen (up 11.3% year-on-year), operating income was 65,777 million yen (up 15.2% year-on-year), ordinary income was 65,635 million yen (up 10.5 % year-on-year), and net income attributable to owners of the parent was 48,453 million yen (up 11.7 % year-on-year).

During the fiscal year ended March 31, 2025, Capcom's core Digital Contents business drove results, delivering annual sales of 51.87 million units, an increase of over 5 million units from the previous year, with the release of *Monster Hunter Wilds*, which sold over 10 million units in one month as well as strong catalog titles sales led by the *Monster Hunter* series. Further, the company expanded earnings by leveraging its major brands in movies, character merchandise, and esports, while also carrying out steady store operations and promoting new store formats in its Arcade Operations business, and increasing unit sales volume of new smart pachislo machines, including *Monster Hunter Rise*, in its Amusement Equipments business. As a result, Capcom achieved record-high net sales and profit at all levels for the eighth consecutive year, as well as over 10% operating income growth for its tenth consecutive year.

Moving forward, for the fiscal year ending March 31, 2026, Capcom anticipates net sales of 190,000 million yen and operating income of 73,000 million yen, which would result in nine consecutive years of record high profit at all levels and eleven consecutive years of over 10% operating income growth.

1. Consolidated financial results for the year ended March 31, 2025 (April 1, 2024 - March 31, 2025)

| | Net sales | Operating income | Ordinary income | Net income attributable to owners of the parent | Earnings per share |
|---------------------------|-------------------------|------------------------|------------------------|---|--------------------|
| Year ended March 31, 2025 | Millions of yen 169,604 | Millions of yen 65,777 | Millions of yen 65,635 | Millions of yen 48,453 | Yen 115. 85 |
| Year ended March 31, 2024 | 152,410 | 57,081 | 59,422 | 43,374 | 103. 71 |

Note: With an effective date of April 1, 2024, Capcom performed a 2-for-1 stock split of its common stock. Capcom calculated "Earnings per share" assuming that the stock split was implemented with an effective date of April 1, 2023.

2. Earnings forecast for the fiscal year ending March 31, 2026 (April 1, 2025 – March 31, 2026)

| 2. Earnings forecast for the fiscal year ending march 51, 2020 (ripin 1, 2025 march 51, 2020) | | | | | | | | | |
|---|-----------------|------------------|-----------------|---|--------------------|--|--|--|--|
| | Net sales | Operating income | Ordinary income | Net income attributable to owners of the parent | Earnings per share | | | | |
| | Millions of yen | Millions of yen | Millions of yen | Millions of yen | Yen | | | | |
| Year ending March 31, 2026 | 190,000 | 73,000 | 70,000 | 51,000 | 121. 93 | | | | |

Note: Capcom discloses only full-year business forecasts, as it manages its business performance on an annual basis.