

Press Release

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Sales and Profits Increase Year-over-year Driven by Growth of Digital Contents Business in Capcom's Consolidated Results for the Six Months Ended September 30, 2023

- Capcom on track to achieve it's full-year earnings forecast

marking 11 consecutive years of operating income growth -

Capcom Co., Ltd. today announced that in its consolidated business results for the six months ended September 30, 2023, net sales were 74,934 million yen (up 52.7% year-over-year), operating income was 33,835 million yen (up 54.5% year-over-year), ordinary income was 36,164 million yen (up 57.3% year-over-year), and net income attributable to owners of the parent was 25,287 million yen (up 56.7% year-over-year).

During the six months ended September 30, 2023, Capcom's core Digital Contents business delivered sales of 22.6 million units for its home video game software, surpassing the 21.3 million units in sales in the same period of the previous year and significantly contributing to the value of the company's brands. The company achieved this with the release of major new titles in its flagship series, including *Street Fighter 6*, as well as through pursuing catalog title sales digitally, which led to growth in sales volume globally. Further, the company grew earnings by promoting both efficient store operations and opening new store formats in its Arcade Operations business, while selling existing machines that utilize its popular IP in its Amusement Equipments business. As a result, sales and profit increased year-over-year in Capcom's consolidated business results for the six months ended September 30, 2023, putting the company on track to achieve its full-year earnings forecast along with 11 consecutive years of operating profit growth.

The forecast for the consolidated business results for the current fiscal year ending March 31, 2024, remains the same as what was projected at the financial results announcement on May 10, 2023.

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
6 months ended September 30, 2023	74,934	33,835	36,164	25,287	120.93
6 months ended September 30, 2022	49,067	21,895	22,996	16,142	76.36

1. Results for the 6 months ended September 30, 2023

2. Earnings forecast for the fiscal year ending March 31, 2024

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Year ending March 31, 2024	140,000	56,000	56,000	40,000	191.28

Note: Recent changes in earnings forecast for the fiscal year ending March 31, 2024: None