

Press Release

Company Name: Capcom Co., Ltd.

Representative: Haruhiro Tsujimoto, President and COO

(Code No. 9697 TSE Prime)

Contact: Public Relations and Investor Relations Section

Phone Number: +81-6-6920-3623

Capcom Achieves Record-High Net Sales and Sixth Consecutive Year of Record-High Profits Driven by Digital Contents Business in Consolidated Results for the Year Ended March 2023

- Achieves 10 consecutive fiscal years of operating profit growth and

41.7 million units in Consumer home video game sales, the highest in its history -

Capcom Co., Ltd. today announced that in its consolidated business results for the fiscal year ended March 31, 2023, net sales were 125,930 million yen (up 14.4 % from the previous fiscal year), operating income was 50,812 million yen (up 18.4 % from the previous fiscal year), ordinary income was 51,369 million yen (up 15.9 % from the previous fiscal year), and net income attributable to owners of the parent was 36,737 million yen (up 12.9 % from the previous fiscal year).

During the fiscal year ended March 31, 2023, Capcom's core Digital Contents business delivered annual sales of 41.7 million units for its home video game software, marking a year-over-year increase. The company achieved this with the release of major new titles in its flagship series, including *Resident Evil 4* and *Monster Hunter Rise: Sunbreak*, as well as through pursuing catalog title sales digitally. Further, the company expanded earnings by leveraging these major brands in movies, character merchandise, and eSports, while promoting efficient operations at stores and new store formats in its Arcade Operations business, and utilizing its IP in its Amusement Equipments businesses. As a result, Capcom achieved record-high net sales, the sixth consecutive year of record-high profit at all levels, and its tenth consecutive year of operating income growth.

Moving forward, for the fiscal year ending March 31, 2024, Capcom anticipates net sales of 140,000 million yen and operating income of 56,000 million yen, which would result in eleven consecutive years of operating income growth and seven consecutive years of record high profit at all levels.

1. Consolidated financial results of the year ended March 31, 2023 (April 1, 2022 - March 31, 2023)

| | Net sales | Operating income | Ordinary income | Net income attributable to owners of the parent | Earnings per share |
|---------------------------|-------------|------------------|-----------------|---|--------------------|
| | million yen | million yen | million yen | million yen | yen |
| Year ended March 31, 2023 | 125,930 | 50,812 | 51,369 | 36,737 | 174.73 |
| Year ended March 31, 2022 | 110,054 | 42,909 | 44,330 | 32,553 | 152.48 |

2. Earnings forecast for the fiscal year ending March 31, 2024

| | Net sales | Operating income | Ordinary income | Net income attributable to owners of the parent | Earnings per share |
|----------------------------|-------------|------------------|--------------------|---|--------------------|
| | million yen | million yen | million yen | million yen | yen |
| Year ending March 31, 2024 | 140,000 | 56,000 | 56,000 | 40,000 | 191.28 |

Note: Capcom discloses only full year business forecasts, as it manages its business performance on an annual basis.