

(4) Going concern assumptions Not applicable

Material changes in shareholders' equity

Capcom made a resolution to repurchase treasury stock through the board of directors' meeting held on April 18, 2013 in accordance with the articles of incorporation applied under Article 156 and Section 3 of Article 165 of the Companies Act.

As a result, Capcom repurchased its treasury stock of 1,347 thousand shares for 2,281 million yen from April 22, 2013 to May 31, 2013.

Segment Information

I Previous 3 months (From April 1, 2012 to June 30, 2012)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment				Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Digital Contents	Arcade Operations	Amusement Equipments	Total				
Net sales								
(1) Customers	13,740	2,575	1,711	18,027	593	18,620	—	18,620
(2) Inter-segment	—	—	—	—	—	—	—	—
Total	13,740	2,575	1,711	18,027	593	18,620	—	18,620
Segment income	2,401	386	691	3,479	230	3,709	(1,039)	2,669

(Note) 1. "Other" incorporates operations not included in reportable segments, including Character Contents business etc.

2. Adjustments of segments (-1,039 million yen) include unallocated corporate operating expenses (-1,039 million yen).

The corporate operating expenses, which do not belong to any reportable segments mainly consist of administrative expenses.

3. Segment income is adjusted on operating income of the consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

II Current 3 months (From April 1, 2013 to June 30, 2013)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment				Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Digital Contents	Arcade Operations	Amusement Equipments	Total				
Net sales								
(1) Customers	12,454	2,484	2,042	16,981	476	17,457	—	17,457
(2) Inter-segment	—	—	—	—	—	—	—	—
Total	12,454	2,484	2,042	16,981	476	17,457	—	17,457
Segment income	423	366	659	1,449	224	1,673	(949)	723

(Note) 1. "Other" incorporates operations not included in reportable segments, including Character Contents business etc.

2. Adjustments of segments (-949 million yen) include unallocated corporate operating expenses (-949 million yen).

The corporate operating expenses, which do not belong to any reportable segments mainly consist of administrative expenses.

3. Segment income is adjusted on operating income of the consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable