

(4) Going concern assumptions: Not applicable

(5) Segment Information

I Previous 9 months (From April 1, 2011 to December 31, 2011)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment				Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Digital contents	Arcade operations	Amusement equipments	Total				
Net sales								
(1) Customers	35,730	8,805	3,682	48,218	2,051	50,270	—	50,270
(2) Inter-segment	—	—	—	—	—	—	—	—
Total	35,730	8,805	3,682	48,218	2,051	50,270	—	50,270
Operating income (loss)	7,308	1,490	20	8,820	816	9,637	(2,892)	6,744

(Note) 1. "Other" incorporates operations not included in reportable segments, including character contents business etc.

2. Adjustments of segments (-2,892 million yen) include unallocated corporate operating expenses (-2,892 million yen).

The corporate operating expenses, which do not belong to any reportable segments mainly consist of administrative expenses.

3. Operating income (loss) for segment is adjusted on operating income on the quarterly consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

II Current 9 months (From April 1, 2012 to December 31, 2012)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment				Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Digital contents	Arcade operations	Amusement equipments	Total				
Net sales								
(1) Customers	49,720	8,198	12,847	70,765	1,933	72,699	—	72,699
(2) Inter-segment	—	—	—	—	—	—	—	—
Total	49,720	8,198	12,847	70,765	1,933	72,699	—	72,699
Operating income (loss)	7,322	1,271	3,701	12,295	676	12,971	(3,132)	9,838

(Note) 1. "Other" incorporates operations not included in reportable segments, including character contents business etc.

2. Adjustments of segments (-3,132 million yen) include unallocated corporate operating expenses (-3,132 million yen).

The corporate operating expenses, which do not belong to any reportable segments mainly consist of administrative expenses.

3. Operating income (loss) for segment is adjusted on operating income on the quarterly consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

3. Information on change in reportable segment

Effective from the 1st quarter for the current fiscal year, Capcom has integrated "Mobile contents" business into "Consumer online games" business. This is because Capcom needs to arrange an efficient development and management system to respond to rapidly changing business environments in recent years and wants to pursue its multi-platform strategy.

With this change, the name "Consumer online games" has changed into "Digital contents".

The segment information for the same period of the previous fiscal year has been prepared based on the latest segmentation as shown on the upper of this page.

(6) Material changes in shareholders' equity

Not applicable