

(4) Going concern assumptions: Not applicable

(5) Segment Information

I Previous 9 months (from April 1, 2010 to December 31, 2010)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment					Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Consumer online games	Mobile contents	Arcade operations	Amusement equipments	Total				
Sales									
(1) Customers	54,057	2,383	8,727	2,849	68,016	2,756	70,773	—	70,773
(2) Inter-segment	—	—	—	—	—	—	—	—	—
Total	54,057	2,383	8,727	2,849	68,016	2,756	70,773	—	70,773
Operating income(loss)	12,941	472	938	444	14,796	906	15,702	(2,933)	12,769

(Note) 1 "Other" incorporates operations not included in business segments reported, including character contents business etc.
 2 Adjustments of segments (-2,933 million yen) include unallocated corporate operating expenses (-2,933 million yen).
 3 Operating income (loss) for segment is adjusted on operating income on the quarterly consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

II Current 9 months (From April 1, 2011 to December 31, 2011)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment					Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Consumer online games	Mobile contents	Arcade operations	Amusement equipments	Total				
Net sales									
(1) Customers	31,721	4,008	8,805	3,682	48,218	2,051	50,270	—	50,270
(2) Inter-segment	—	—	—	—	—	—	—	—	—
Total	31,721	4,008	8,805	3,682	48,218	2,051	50,270	—	50,270
Operating income(loss)	5,943	1,365	1,490	20	8,820	816	9,637	(2,892)	6,744

(Note) 1 "Other" incorporates operations not included in reportable segments, including character contents business etc.
 2 Adjustments of segments (-2,892 million yen) include unallocated corporate operating expenses (-2,892 million yen).
 3 Operating income (loss) for segment is adjusted on operating income on the quarterly consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

(6) Material changes in shareholders' equity

Repurchase of treasury stock

Capcom made a resolution to repurchase treasury stock through the board of directors' meeting held on June 8, 2011 in accordance with the articles of incorporation applied under the section 1 of the article 156 and the section 3 of the article 165 of the Companies act and implemented the repurchase.

Capcom repurchased treasury stocks of 1,500 thousands shares for 2,701 million yen from June 9, 2011 till July 20, 2011.