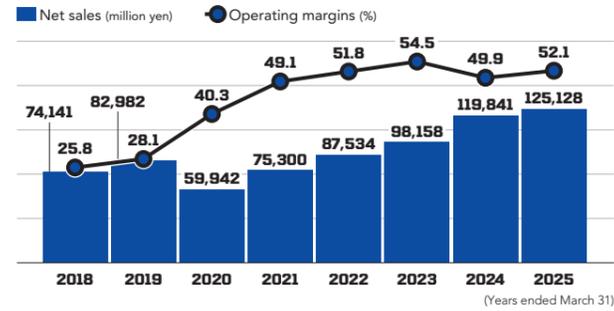
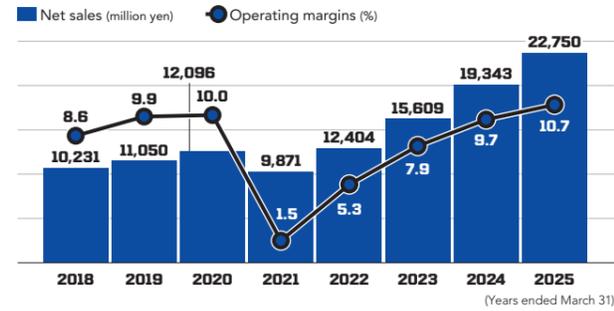


See the Capcom's IR website for details. <https://www.capcom.co.jp/ir/english/>

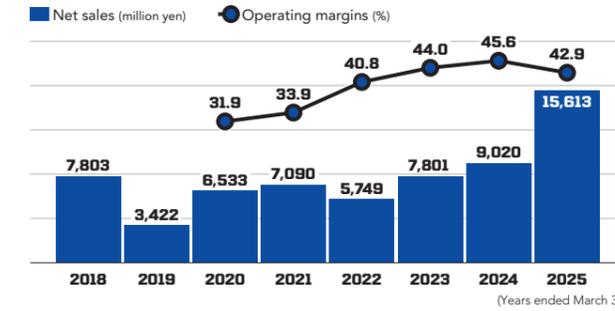
Digital Contents Net Sales and Operating Margin



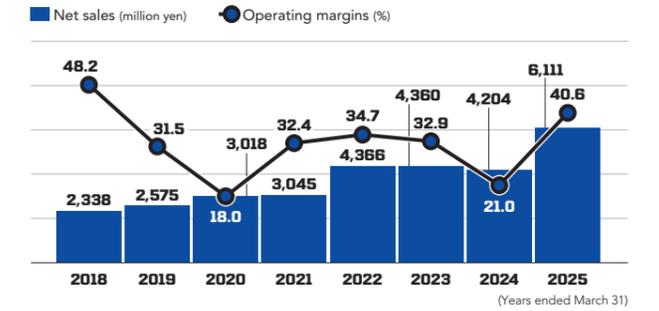
Arcade Operations Net Sales and Operating Margin



Amusement Equipments Net Sales and Operating Margin



Other Businesses Net Sales and Operating Margin



CAPCOM CO., LTD. and its consolidated subsidiaries. Years ended March 31

Item	2018	2019	2020	2021	2022	2023	2024	2025
<b>Digital Contents</b>								
Net sales (million yen)	74,141	82,982	59,942	75,300	87,534	98,158	119,841	125,128
Consumer (100 million yen)	652	769	555	688	833	953	1,162	1,216
Package (100 million yen)	383	359	129	208	300	180	193	180
Digital (100 million yen)	269	410	426	480	533	773	969	1,036
Mobile Content (100 million yen)	41	23	44	65	42	28	35	34
Operating profit (million yen)	19,103	23,315	24,161	37,002	45,359	53,504	59,831	65,172
Operating margin (%)	25.8	28.1	40.3	49.1	51.8	54.5	49.9	52.1
Assets (million yen)	61,641	54,109	53,117	73,551	51,895	83,054	84,255	101,746
Return on total assets (ROA) (%)	31.0	43.1	45.5	50.3	87.4	64.4	71.0	64.1
<b>Consumer Game Sales (Package Software and Full-game Digital Content)</b>								
Total number of units (Thousands)	24,400	25,300	25,500	30,100	32,600	41,700	45,893	51,876
Sales of major titles (Thousands)	Monster Hunter: World 7,900 Resident Evil 7 biohazard (catalog) 1,600 Marvel VS. Infinite 1,000	Monster Hunter: World (catalog) 4,500 Resident Evil 2 (catalog) 4,200 Devil May Cry 5 2,100	Monster Hunter World: Iceborne 5,200 Monster Hunter: World (catalog) 3,200 Resident Evil 2 (catalog) 2,400	Monster Hunter Rise 4,800 Resident Evil 3 3,900 Monster Hunter World: Iceborne (catalog) 2,400	Resident Evil Village 6,100 Monster Hunter Rise (catalog) 4,100 Monster Hunter Stories 2: Wings of Ruin 1,500	Resident Evil Village 6,100 Resident Evil 4 5,450 Street Fighter 6 3,750 Monster Hunter Rise (catalog) 3,700	Resident Evil 4 (catalog) 3,392 Street Fighter 6 3,305 Monster Hunter: World *1 (catalog) 2,810	Monster Hunter Wilds 10,108 Monster Hunter: World *1 (catalog) 3,186 Resident Evil 4 (catalog) 2,734
<b>Market Information (Billion USD)*2</b>								
<b>Total</b>								
Mobile Content	65	71	92	102	95	95	100	103 (Forecast)
Console	38	37	47	45	43	44	43	45 (Forecast)
PC	31	30	33	36	35	37	39	39 (Forecast)

\*1 Includes sales of Monster Hunter World: Iceborne Master Edition  
 \*2 Source: Newzoo Global Games Market Report May 2025  
 \*3 Source: JAMMA Survey on the Amusement Industry  
 \*4 Source: Manufacturer sales base compiled by Capcom using Pachinko Maker Trends (2024); Yano Research Institute Ltd.

CAPCOM CO., LTD. and its consolidated subsidiaries. Years ended March 31

Item	2018	2019	2020	2021	2022	2023	2024	2025
<b>Arcade Operations</b>								
Net sales (million yen)	10,231	11,050	12,096	9,871	12,404	15,609	19,343	22,750
Operating profit (million yen)	879	1,096	1,211	149	652	1,227	1,868	2,432
Operating margin (%)	8.6	9.9	10.0	1.5	5.3	7.9	9.7	10.7
Assets (million yen)	7,471	7,730	7,624	7,709	8,491	9,879	11,547	12,422
Return on total assets (ROA) (%)	11.8	14.2	15.9	1.9	7.7	12.4	16.2	19.6
<b>Amusement Equipments</b>								
Net sales (million yen)	7,803	3,422	6,533	7,090	5,749	7,801	9,020	15,613
Operating profit (million yen)	(764)	(2,668)	2,085	2,407	2,348	3,433	4,117	6,701
Operating margin (%)	—	—	31.9	33.9	40.8	44.0	45.6	42.9
Assets (million yen)	10,002	6,420	13,100	6,346	7,651	8,913	10,108	14,140
Return on total assets (ROA) (%)	—	—	15.9	37.9	30.7	38.5	40.7	47.4
<b>Other Businesses</b>								
Net sales (million yen)	2,338	2,575	3,018	3,045	4,366	4,360	4,204	6,111
Operating profit (million yen)	1,126	811	544	987	1,517	1,433	883	2,484
Operating margin (%)	48.2	31.5	18.0	32.4	34.7	32.9	21.0	40.6
Assets (million yen)	3,600	617	554	1,420	1,650	2,253	1,521	1,922
Return on total assets (ROA) (%)	31.3	131.4	98.2	69.5	91.9	63.6	58.1	129.2
<b>Market Information (100 million yen)</b>								
Arcade Operations Market size*3	4,859	5,201	5,408	4,187	4,492	5,143	5,384	—
Gaming Machines Market*4 Pachislo	2,434	1,685	2,197	1,897	2,592	2,794	3,494	—
Pachinko	5,157	5,046	3,450	3,694	4,343	4,105	3,628	—