

(4) Going concern assumptions Not applicable

(5) Segment Information

I Previous 3 months (From April 1, 2011 to June 30, 2011)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment				Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Digital Contents	Arcade Operations	Amusement Equipments	Total				
Net sales								
(1) Customers	7,686	2,832	870	11,389	564	11,953	—	11,953
(2) Inter-segment	—	—	—	—	—	—	—	—
Total	7,686	2,832	870	11,389	564	11,953	—	11,953
Operating income	871	521	6	1,399	254	1,653	(878)	775

(Note) 1. "Other" incorporates operations not included in reportable segments, including Character Contents business etc.

2. Adjustments of segments (-878 million yen) include unallocated corporate operating expenses (-878 million yen).

The corporate operating expenses, which do not belong to any reportable segments mainly consist of administrative expenses.

3. Operating income (loss) for segment is adjusted on operating income on the quarterly consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

II Current 3 months (From April 1, 2012 to June 30, 2012)

1. Information on net sales and operating income (loss)

(Unit: Millions of yen)

	Reportable segment				Other (Note 1)	Total	Adjustment (Note 2)	Consolidated total (Note 3)
	Digital Contents	Arcade Operations	Amusement Equipments	Total				
Net sales								
(1) Customers	13,740	2,575	1,711	18,027	593	18,620	—	18,620
(2) Inter-segment	—	—	—	—	—	—	—	—
Total	13,740	2,575	1,711	18,027	593	18,620	—	18,620
Operating income	2,401	386	691	3,479	230	3,709	(1,039)	2,669

(Note) 1. "Other" incorporates operations not included in reportable segments, including Character Contents business etc.

2. Adjustments of segments (-1,039 million yen) include unallocated corporate operating expenses (-1,039 million yen).

The corporate operating expenses, which do not belong to any reportable segments mainly consist of administrative expenses.

3. Operating income (loss) for segment is adjusted on operating income on the quarterly consolidated statements of income.

2. Information on impairment loss and goodwill etc. by reportable segment

Not applicable

3. Information on change in reportable segment

Effective from the 1st quarter for the current fiscal year, Capcom has integrated "Mobile Contents" business into "Consumer Online Games" business. This is because Capcom needs to arrange an efficient development and management system to respond to rapidly changing business environments in recent years and wants to pursue its multi-platform strategy.

With this change, the name "Consumer Online Games" has changed into "Digital Contents".

The segment information for the same period of the previous fiscal year has been prepared based on the latest segmentation as shown on the upper this page.

(6) Material changes in shareholders' equity

Not applicable