## CAPCOM INTEGRATED REPORT

# 2018

#### **Capcom's Value Creation:** Past, Present, Future

- Value Creation Model
- History of Value Creation Past
- Major Intellectual Properties (IP) Present
- Financial and ESG Highlights Present
- Business Segments Highlights Present
- Medium- to Long-Term Vision Future

- Major Discussions at Board of Directors Meetings and Audit and Supervisory

Risk Management

#### **Medium- to Long-Term Growth Strategy**

- **CEO Commitment**
- The COO's Discussion of **Growth Strategies**
- Case Study: Analysis of a Global Hit
- Analysis of Successful PDCA Examples
  - Financial Strategy According to the CFO

#### The Heart of Value Creation

- The Passion and the Prowess to Compete Globally
- Resident Evil 2
- Devil May Cry 5
  - Mega Man 11

### **Financial Analysis and Corporate Data**

- An Analysis of the Market and Capcom
- Market Analysis
- 11-Year Summary of Consolidated Financial Indicators
- Financial Review
- Segment Information
- **Consolidated Financial Statement**
- Stock Data
  - Corporate Data

Capcom's Integrated Report conveys initiatives aimed at improving corporate value over the medium-to long-term to shareholders, investors and all other stakeholders. This report is issued with the intent of creating opportunities for further dialogue. Furthermore, we aim to express ideas in a simple and easily understood manner and visually represent important items to aid understanding. Details are available online.

#### **Period and Scope**

This report reviews the fiscal year ended March 31, 2018 (April 1, 2017–March 31, 2018). When necessary, it also includes references to fiscal periods before and after this timeframe. Unless otherwise indicated, the scope of data presented in this report is on a consolidated

#### **Subject Index for Reference**

External Environment P73,PP75-76

Senior Management Perspectives PP19–28,PP29–34,PP39–40,PP49–51

Growth Strategy PP17-18,PP23-24,PP29-34

Performance and Financial Condition PP11–12,PP39–40,PP77–93

**Business Details** PP05–06,PP15–16,P74,PP83–87

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Company and Market Analysis PP35-38,PP73-76

World-Class Development Capabilities PP41-48,PP49-52

# **Editorial Policy**









