

(5) Segment Information

[Business segments]

Previous fiscal year (From April 1, 2008 to March 31, 2009)

(Unit: Millions of yen)

	Home video games	Arcade operations	Arcade games sales	Contents expansion	Other businesses	Total	Elimination and corporate	Consolidated total
. Net sales and operating income								
Net sales								
(1) Customers	62,892	13,509	8,023	4,628	2,824	91,878	(-)	91,878
(2) Inter-segment	-	-	7	-	-	7	(7)	-
Total	62,892	13,509	8,031	4,628	2,824	91,885	(7)	91,878
Operating expenses	46,499	13,285	6,272	4,859	1,770	72,687	4,572	77,259
Operating income (loss)	16,392	224	1,758	(230)	1,053	19,198	(4,579)	14,618
. Assets, depreciation and capital expenditures								
Total assets	46,602	11,595	6,171	6,342	2,436	73,148	33,062	106,210
Depreciation	864	2,050	229	348	242	3,736	406	4,143
Impairment loss	866	280	-	-	-	1,146	-	1,146
Capital expenditures	434	1,172	50	70	38	1,765	1,140	2,906

- (Note)
- Business segments above are split based upon for internal management disposition.
 - Principal products and operations of each business segment
 - Home video games..... This division develops and distributes home video game software as well as develops and operates online game software.
 - Arcade operations..... This division operates amusement facilities.
 - Arcade games..... This division develops, manufactures, and distributes commercial game equipment and integrated circuit boards.
 - Contests expansion..... This division develops and distributes mobile contents as well as develops, manufactures and distributes pachinko and pachislot machines.
 - Other businesses..... Other businesses include licensing business and other businesses.
 - Unallocated corporate operating expenses included in "Elimination and corporate" amounted to 4,579 million yen. The major part of this expense is related to the corporate division of the Companies.
 - Corporate assets in the column "Elimination and corporate" were 33,359 million yen. Corporate assets mainly represent surplus operating funds (cash and cash equivalents, available-for-sale securities), long-term investment funds (investments in securities) and assets held by the corporate division of the Companies.
 - Depreciation and capital expenditures include long-term prepaid expenses and amortization of them.
 - Change in accounting policies
Practical solution on unification of accounting policies applied to foreign subsidiaries for consolidated financial statements
Effective from the fiscal year ended March 31, 2009, the Company adopted "Practical solution on unification of accounting policies applied to foreign subsidiaries for consolidated financial statements" (ASBJ Practical Issues Task Force No.18 issued on May 17, 2006). The effect of this change was to decrease operating income by 299 million yen and total assets by 791 million yen in the "Contents expansion" compared with the corresponding amounts which would have been recorded if the previous method had been followed.

Current fiscal year (From April 1, 2009 to March 31, 2010)

(Unit: Millions of yen)

	Home video games	Arcade operations	Arcade games sales	Contents expansion	Other businesses	Total	Elimination and corporate	Consolidated total
. Net sales and operating income								
Net sales								
(1) Customers	44,015	11,985	2,280	5,819	2,736	66,837	(-)	66,837
(2) Inter-segment	-	-	-	-	-	-	(-)	-
Total	44,015	11,985	2,280	5,819	2,736	66,837	(-)	66,837
Operating expenses	36,168	11,394	2,483	5,310	1,639	56,996	4,253	61,250
Operating income (loss)	7,846	590	(203)	509	1,097	9,840	(4,253)	5,587
Assets, depreciation, impairment loss and capital expenditures								
Total assets	31,257	9,797	3,241	4,339	2,221	50,857	35,764	86,621
Depreciation	509	1,744	136	239	228	2,859	509	3,368
Impairment loss	-	161	47	9	-	218	5	223
Capital expenditures	543	800	59	83	249	1,736	469	2,205

- (Note)
- Same with the previous fiscal year
 - Same with the previous fiscal year
 - Unallocated corporate operating expenses included in "Elimination and corporate" amounted to 4,253 million yen. The major part of this expense is related to the corporate division of the Companies.
 - Corporate assets in the column "Elimination and corporate" were 35,872 million yen. Corporate assets mainly represent surplus operating funds (cash and cash equivalents, available-for-sale securities), long-term investment funds (investments in securities) and assets held by the corporate division of the Companies.
 - Same with the previous fiscal year

[Geographic areas]

Previous fiscal year (From April 1, 2008 to March 31, 2009)

(Unit: Millions of yen)

	Japan	North America	Europe	Other regions	Total	Elimination and corporate	Consolidated total
. Net sales and operating income							
Net Sales							
(1) Customers	54,193	21,851	14,167	1,665	91,878	(-)	91,878
(2) Inter-segment	9,238	3,012	-	33	12,283	(12,283)	-
Total	63,431	24,863	14,167	1,698	104,161	(12,283)	91,878
Operating expenses	50,232	20,809	12,611	1,333	84,987	(7,727)	77,259
Operating income	13,198	4,054	1,556	365	19,174	(4,555)	14,618
. Total assets	50,922	19,320	10,597	1,214	82,055	24,155	106,210

- (Note)
1. The segmentation of country or region is based on the geographical proximity.
 2. Major countries and regions that are not in Japan
 - (1) North America..... United States of America
 - (2) Europe..... European countries
 - (3) Other regions..... Asia and others
 3. Unallocated corporate operating expenses included in "Elimination and corporate" amounted to 4,579 million yen. The major part of this expense is related to the corporate division of the Companies.
 4. Corporate assets in the column "Elimination and corporate" were 33,359 million yen. Corporate assets mainly represent surplus operating funds (cash and cash equivalents, available-for-sale securities), long-term investment funds (investments in securities) and assets held by the corporate division of the Companies.
 5. Change in accounting policies
 Practical solution on unification of accounting policies applied to foreign subsidiaries for consolidated financial statements
 Effective from the fiscal year ended March 31, 2009, the Company adopted "Practical solution on unification of accounting policies applied to foreign subsidiaries for consolidated financial statements" (ASBJ Practical Issues Task Force No.18 issued on May 17, 2006). The effect of this change was to decrease operating income by 299 million yen and total assets by 791 million yen in the "Contents expansion" compared with the corresponding amounts which would have been recorded if the previous method had been followed.

Current fiscal year (From April 1, 2009 to March 31, 2010)

(Unit: Millions of yen)

	Japan	North America	Europe	Other regions	Total	Elimination and corporate	Consolidated total
. Net sales and operating income							
Net Sales							
(1) Customers	47,269	10,825	7,813	928	66,837	(-)	66,837
(2) Inter-segment	6,690	1,717	119	54	8,581	(8,581)	-
Total	53,960	12,543	7,933	982	75,419	(8,581)	66,837
Operating expenses	42,185	14,615	7,796	828	65,426	(4,176)	61,250
Operating income	11,775	(2,072)	136	153	9,992	(4,405)	5,587
. Total assets	41,632	6,431	4,841	734	53,640	32,981	86,621

- (Note)
1. Same with the previous fiscal year
 2. Same with the previous fiscal year
 3. Unallocated corporate operating expenses included in "Elimination and corporate" amounted to 4,253 million yen. The major part of this expense is related to the corporate division of the Companies.
 4. Corporate assets in the column "Elimination and corporate" were 35,872 million yen. Corporate assets mainly represent surplus operating funds (cash and cash equivalents, available-for-sale securities), long-term investment funds (investments in securities) and assets held by the corporate division of the Companies.

[Overseas sales]

Previous fiscal year (From April 1, 2008 to March 31, 2009)

(Unit: Millions of yen)

	North America	Europe	Other regions	Total
Overseas sales	22,463	13,197	3,060	38,721
Consolidated net sales				91,878
Percentage of overseas sales included in consolidated net sales (%)	24.4	14.4	3.3	42.1

- (Note)
1. The segmentation of country or region is based on the geographical proximity.
 2. Major countries and regions that are not in Japan.
 - (1) North America..... United States of America
 - (2) Europe..... European countries
 - (3) Other regions..... Asia and others
 3. Foreign net sales represents the total of all the sales outside Japan by CAPCOM CO., LTD. and its consolidated subsidiaries (excluding internal sales between consolidated subsidiaries).

Current fiscal year (From April 1, 2009 to March 31, 2010)

(Unit: Millions of yen)

	North America	Europe	Other regions	Total
Overseas sales	11,773	7,014	2,331	21,120
Consolidated net sales				66,837
Percentage of overseas sales included in consolidated net sales (%)	17.6	10.5	3.5	31.6

- (Note)
1. Same with the previous fiscal year
 2. Same with the previous fiscal year
 3. Same with the previous fiscal year