

## Press Release

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**Capcom On Track to Achieve Full-Year Guidance**  
**Following Consolidated Results for the Nine Months Ended December 31, 2023**

- Active sales promotion drives game sales volume up from  
 29.1 million units to 32.6 million units year-over-year -

Capcom Co., Ltd. today announced that in its consolidated business results for the nine months ended December 31, 2023, net sales were 106,179 million yen (up 33.3% year-over-year), operating income was 47,704 million yen (up 43.1% year-over-year), ordinary income was 49,460 million yen (up 47.4% year-over-year), and net income attributable to owners of the parent was 34,636 million yen (up 46.7% year-over-year).

At the end of the nine months ended December 31, 2023, Capcom's core Digital Contents business drove global sales volume growth by launching major titles for its flagship brands and actively promoting digital sales for its catalog titles. This led to sales of 32.6 million units for its home video game software, surpassing the 29.1 million units in sales in the same period of the previous year and significantly contributing to the value of the company's brands. Further, the company promoted both efficient store operations and opening new store formats in its Arcade Operations business, while in its Amusement Equipments business it released new smart pachislo models in addition to selling existing machines that utilize its popular IP, all of which helped grow earnings. As a result, sales and profit increased year-over-year in Capcom's consolidated business results for the nine months ended December 31, 2023, putting the company on track to achieve its full-year earnings forecast along with 11 consecutive years of operating profit growth.

The forecast for the consolidated business results for the current fiscal year ending March 31, 2024, remains the same as what was projected at the financial results announcement on May 10, 2023.

## 1. Results for the 9 months ended December 31, 2023

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
9 months ended December 31, 2023	106,179	47,704	49,460	34,636	165. 63
9 months ended December 31, 2022	79,671	33,332	33,564	23,610	112. 09

## 2. Earnings forecast for the fiscal year ending March 31, 2024

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Year ending March 31, 2024	140,000	56,000	56,000	40,000	191. 28

Note: Change from the latest earnings forecast: No