

Press Release

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Capcom On Track to Achieve 11 Consecutive Years of Full-Year Operating Profit Growth
Following Consolidated Results for the Three Months Ended June 30, 2023

- Year-over-year sales and profit growth driven by new title contributions
 and digital sales in the Consumer business sub-segment -

Capcom Co., Ltd. today announced that in its consolidated business results for the three months ended June 30, 2023, net sales were 43,858 million yen (up 73.8 % year-over-year), operating income was 24,047 million yen (up 99.4 % year-over-year), ordinary income was 25,865 million yen (up 102.0 % year-over-year), and net income attributable to owners of the parent was 18,163 million yen (up 101.6 % year-over-year).

During the three months ended June 30, 2023, Capcom's core Digital Contents business delivered sales of 13.5 million units for its home video game software, surpassing the 11.7 million units in sales in the same period of the previous year and significantly contributing to the value of the company's content. The company achieved this with the release of major new titles in its flagship series, including *Street Fighter 6*, as well as through pursuing catalog title sales digitally, which led to growth in sales volume globally. Further, the company grew earnings by promoting efficient operations at stores and new store formats in its Arcade Operations business, while selling existing machines that utilize its popular IP in its Amusement Equipments business. As a result, sales and profit increased year-over-year in Capcom's consolidated business results for the three months ended June 30, 2023, putting the company on track to achieve 11 consecutive years of full-year operating profit growth.

The forecast for the consolidated business results for the current fiscal year ending March 31, 2024, remains the same as what was projected at the financial results announcement on May 10, 2023.

1. Results for the 3 months ended June 30, 2023

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
3 months ended June 30, 2023	43,858	24,047	25,865	18,163	86.86
3 months ended June 30, 2022	25,232	12,061	12,803	9,007	42.19

2. Earnings forecast for the fiscal year ending March 31, 2024

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Year ending March 31, 2024	140,000	56,000	56,000	40,000	191.28

Note: Recent changes in earnings forecast for the fiscal year ending March 31, 2024: None